

300487

2021-030

123027

西安蓝晓科技新材料股份有限公司

2020 年年度报告摘要

2020

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			300487
	135		135
	029-88453538		029-88453538
	029-81112902		029-81112902
	pub@sunresin.com		pub@sunresin.com

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ISO9001 2015

ISO14001 2015

OHSAS18001

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	2020	2019		2018
	922,630,930.07	1,011,930,329.55	-8.82%	631,986,783.73
	202,054,919.34	251,290,892.32	-19.59%	143,233,818.35

	181,744,047.46	246,516,526.21	-26.28%	139,706,395.47
	260,427,752.05	-46,995,979.79	654.15%	19,622,371.65
/	0.97	1.24	-21.77%	0.71
/	0.97	1.16	-16.38%	0.71
	14.86%	22.75%	-7.89%	16.29%
	2020	2019		2018
	2,553,071,183.29	2,253,488,661.45	13.29%	1,857,544,195.92
	1,650,430,113.61	1,261,350,613.89	30.85%	946,302,844.14

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	129,574,474.40	305,877,027.00	246,834,210.73	240,345,217.94
	26,501,391.92	89,637,959.88	47,977,868.84	37,937,699.10
	26,120,767.91	85,324,758.66	44,743,874.37	25,554,646.52
	-16,325,915.23	58,059,560.52	83,879,474.64	134,814,632.12

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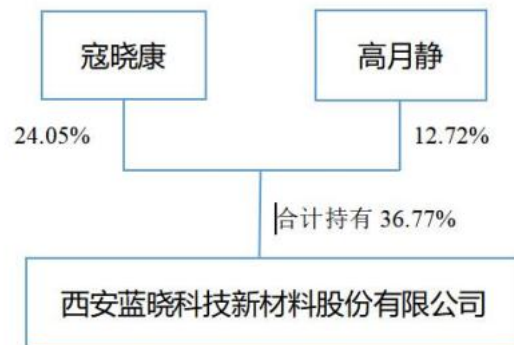
	9,987		11,628		0		0
10							
		24.05%	51,600,000	38,700,000			
		15.94%	34,200,000	25,650,000			2,150,000

		12.72%	27,300,000	20,475,000		
JPMORG CHASE BANK,NASSOCI		4.46%	9,567,184			
		3.28%	7,047,627			
UBS AG		2.60%	5,573,574			
CITIGR GLOBAL MARKET LIMITE		2.53%	5,418,340			
		1.75%	3,745,200			
- -GOLDMA SACHS&CO.LLC		1.64%	3,511,000			
		1.52%	3,256,650			

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		123027	2019 06 11	2025 06 10	10,767.07	0.5%
						0.7%
						1.3%
						2.0%
						2.5%
						3.0%

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	2020	2019	
	34.48%	43.19%	-8.71%
EBITDA	274.58%	98.81%	175.77%
	16.88	19.9	-15.18%

2020

2020

2.92 19.59% 9.23 46.62% 8.82% 3.21 21.90% 2.02

25.53 13.29% 16.50 30.85%

2.60 3.07

2020

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	9.23	8.82%		
1.16			2019	2.02
18.04%				
			5.91	9.6%
				9,228
26.81%		10,005	3.87%	
16,970	80.14%		6,420	8.52%
	8,476	9.24%		
	46.62%		45.73%	46.71%
	2.60	3.07		

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2019 “

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2020

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10%

	591,031,205.29	132,356,214.54	45.73%	9.60%	-7.72%	-2.61%
	296,604,441.43	69,349,635.81	46.71%	-36.74%	-50.42%	-4.87%

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2020 1 1

	2019 12 31		2020 1 1
	232,999,209.27	-1,928,591.13	231,070,618.14
		1,928,591.13	1,928,591.13
	200,817,732.68	-200,817,732.68	
	21,213,454.24	200,817,732.68	222,031,186.92
	106,690,636.26	-106,690,636.26	
		100,342,890.18	100,342,890.18
		6,347,746.08	6,347,746.08

2020 1 1

	2019 12 31		2020 1 1
	203,657,641.95	-1,768,107.49	201,889,534.46
		1,768,107.49	1,768,107.49
	200,817,732.68	-200,817,732.68	
	613,454.24	200,817,732.68	201,431,186.92
	86,745,193.95	-86,745,193.95	
		81,559,703.67	81,559,703.67
		5,185,490.28	5,185,490.28

2 2020 1 1

2019

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