

300487

2021-055

123027



“ ” 2021 5 19

2020 442

“ ”

2021 5 26

2.86 **2020** **9.23** **8.82%**
22.61% “ ”
 “ ”

0.93

28.64%

()

1.

2019 2020

	2020	2019
	92,263.09	101,193.03
	18,277.14	20,461.83
	1,174.10	18,053.10
	72,811.85	62,678.10
% [1]	16.17	
	28,568.13	23,299.92
	32,292.99	27,348.30
	9,250.24[2]	6,382.80
	23,042.75	20,965.50
%	9.91	
	3,724.86	4,048.38
	18,522.32	20,081.77
	31,189.15	31,189.15
	9,547.92	9,547.92
	3,118.91	1,559.46

[1]

[2]

126

2020

“ ”

2020

9,250.24

2019

2020

16.17%

9.91%

2

(1)

5%—10%

1-12

3

5%—10%

2019 2020
16.17% 9.91%

(2)

2019 2020 20,461.83 18,277.14 2019
2020 6,382.80 9,250.24

2018 2019 2020

2018	9,966.32	27,000.00	-17,033.68	-15,439.07
2019	20,461.83	1,300.00	-19,161.83	6,382.80
2020	18,277.14	17,943.73	333.41	9,250.24

(“ ”)

3000t/a

3

1000t/a

3

120

2019

18,053.10 2020

1,174.10

2019 2020

31,189.15 (

	2018	2019	2020	
	9,966.32	20,461.83	18,277.14	48,705.29
	11,560.93	23,121.86	20,653.16	55,335.95
	27,000.00	1,300.00	17,943.73	46,243.73
	-15,439.07	6,382.80	9,250.24	——

2,986.23

2018

27,000

2019

2019

1,300.00

2020

17,943.73

(2)

(“ ”)

197.96

10000t/a

9.63

2016

10

2017 6

3000t/a

4000t/

3

120

2019

2

(2000t/a)

2020

3

2019

2 1000t/a

2019

2020

2020

	91632800710559116R		
	2004 1 17		12,000
	38.75%	44.5833%	16.6667%
		2030 04 30	
			PVC
	403.59	197.96	205.63

[]

	2020 /2020 12 31	2019 /2019 12 31
	294,539.27	329,853.36
	72,522.50	93,682.02
	28,402.51	40,179.71

1			66,667	7.50%
2			10,300	49.51%

30,000
20,000
10,000

6,001

“2019 50 ” “2020 50 ”

2018 2019 235,125.00 234,715.00

2019 50 6 2020 50 7

2020

2020

100.00

, 2019 2020

2020

()

1.

2019	2020	6,382.80	9,250.24
		2019	
			638.28
	10%	319.14	2020
6 24			
		2020 6	
			2020

2020	17,943.73
2020	9,250.24

2020
5%

2.

2020	31,189.15
3,118.92	10% ()3 2020

2020

10%

1

5.78 4.87 1.83

3000t/a

1.92 1,174.1 4.68

()

1.

2018 3

1

(“ ”)

5.78

10

2

(1)

	2020	2019	2018
	18,277.14	20,461.83	9,966.32

2006

14 —

(1)

(2)

(3)

(4)

(5)

2018 2019
 9,966.32 20,461.83
 2017 7 5 < 14 — >
 (2017 22), 2020 1 1

- (1)
- (2)
- (3)
- (4)
- (5)

2020 18,277.14

(2)

10

5.78

10

10

5,780.46

()

1

2018 6 () 3000t/a

3000t/a

3

1000t/a

()

46,783.73

1000t/a

15,594.58

120

2.

(1)

	2020	2019
		18,053.10
	1,174.10	

2006

14 —

:(1)

(2)

(3)

(4)

(5)

120

1

2019

2 1000t/a

2 1000t/a

18,053.10

(2017 7 5 2017 22), < 2020 1 1 14 — >

(1)

(2)

(3)

(4)

(5)

2020

1,174.10

2020

1,135.08

2020

(2)

1)

3000t/a

3

1000t/a

46,783.73

3

1000t/a

3

15,594.58

2)

2020

18 ()
13 — “
() ()
() ”

, 3

	2020	2019	2018
	801,135.48	450,288.06	106,528.15
	296,604,441.43	468,832,431.05	155,082,136.74

(%)	0.27	0.10	0.07
3			1%

46.71% **2020** **45.73%**

VOCs

CBD

2

3

“

”

2.15

4

“

+

”

4—8

6-10

5

4

1.

2020

				/
		1,689,142,284.58	59,456.70	28,409.62
		202,278,723.31	11,414.64	17,720.99
		451,549,981.64	29,041.10	15,548.65
		591,031,205.29	20,373.80	29,009.38

2.2020

2020

73

296,604,441.43 ,

4,063,074.54

1.2020

		()	()	(/)
		1,206,748,985.40	59,456.70	20,296.27
		121,197,597.07	11,414.64	10,617.73
		251,127,421.85	29,041.10	8,647.31
		320,769,496.26	20,373.80	15,744.22

2. 2020

		%		%		%		%
	104,473.57	86.57	8,464.45	69.84	12,922.58	51.46	20,518.20	63.97
	3,981.38	3.30	367.95	3.04	1,807.66	7.20	2,528.17	7.88
	12,219.95	10.13	3,287.37	27.12	10,382.49	41.34	9,030.57	28.15
	120,674.90	100.00	12,119.77	100.00	25,112.74	100.00	32,076.95	100.00

3.2020

	14,729.52	225.51	32.54	817.23	15,804.80
	93.20%	1.42%	0.21%	5.17%	100.00%

“

+ + ”

1.

2.

1.

4~8

6~10

(%)	28.56	40.02	44.39	37.66	45.73

70%

2.

“ ”

2020

46.71%

“

+ + ”

2020

3.32

5.71

() 2020

	76,906,554.67		76,906,554.67

	108,850,232.96	57,109.61	108,793,123.35
	59,475,153.71		59,475,153.71
	73,649,089.95		73,649,089.95
	13,557,129.47		13,557,129.47
	332,438,160.76	57,109.61	332,381,051.15

() 2020

	1	76,354,339.96	
	1-2	382,434.49	
	2-4	169,780.22	
	4	33,518.20	
		76,906,554.67	
	1	15,007,120.62	
		15,007,120.62	
	1	34,863,396.16	
	1-2	14,774,577.66	
	2-4	44,205,138.52	
		93,843,112.34	
	1	56,161,026.75	35,279,546.44
	1-2	3,314,126.96	
		59,475,153.71	
	1	60,888,581.28	
	1-2	12,760,508.67	
		73,649,089.95	
	1	12,953,482.82	
	1-2	481,386.81	
	2-4	122,259.84	
	4	24,661.01	
		13,557,129.47	

	332,438,160.76	
--	----------------	--

256,227,947.59

77.08%

57.66%

0-40

5

2020

1

1

1

2019

2021 3

2

()

()

2020

1.

2.

3.

4.

5.

1-5

2020

5.71

()

				[]
	0.02%	-	3.71%	5.29%

2020

0.02%

2020 6

5

1

-

5.71

2020

1.83

19.81%

2009

2018 1

100t/a

2018 3

2017-084

1

1

578,046,598.00

1

10

2018 12 15

2019-2020 2

2020

2020

10

1

2020

48,705.29 ()

46,243.73

2,986.23

1

2020

2021

210

10

3

1

2018

2018 6

3000t/a

3000t/a

3 1000t/a

46,783.73

1000t/a

15,594.58

3

120

2021 3

3000t/a

3

2019 6

2019 9

2021 3

9,026.55

27,079.65

2018 1-5

12-15 /

14-16 /

1.

1

2

3

4

3000

5

2.

1

2

10000

3

+

3.

4.

5.

100.00

2020

2021 3 29

2020

2019

4.

10

2020

2021

3

2021 6 25